

### Competences and experience of the VITAL Management Ltd.

#### 1. Programme preparation and implementation

NFFKÜ - International Development and Fund Coordination Agency Private Company Limited by Shares, being an affiliated firm of VITAL Management Ltd. has been participating since 2013 in the preparation and implementation in the implementation of the EEA/Norway Grants. **Programme preparation:** elaboration of programme level control systems and audit trails; budget planning; elaboration programme concepts, application and related documents, **Programme implementation:** receipt of application, their evaluation; conclusion and management of subsidy contracts; on-the-spot checks; check and approval of payment requests; conformity check of public procurement procedures; setting up of an expert pool for the control of the implementation of projects **Audit:** Participation in external system and project audits **Own IT-system:** development of an own complex IT-system for application and project implementation; modular structure covering the whole project structure, with a possibility for free parameterization; unlimited number of users; vulnerability tests **Data:** Allocated fund: 29 billion HUF; 600 assessed applications; 170+ subsidy contracts; 2000 control and financial transactions; an expert pool of 170 members; 3000+ IT-system users

#### 2. Project planning and management

The company has been providing expertise services related to project planning and implementation for various actors: local municipalities, public institutions, health institutions and companies as well. **Generation and preparation of projects:** complex investment planning; financial management and operative process planning, reorganization; process modelling; elaboration of technical specifications; strategy development; elaboration of feasibility studies; design of business plans; design of project budget; writing applications **Project implementation:** setting up of project management structure (processes, staff, indicators, schedule, etc.) elaboration of risk management system; internal project communication structure; supervision of the project implementation; quality assurance of outcomes; financial management; implementation of public procurement procedures; project monitoring (professional and financial); communication with authorities **Data, results:** project preparation and implementation in a total amount of 55 billion HUF; Preparation and implementation of 100+ subsidy contract

#### 3. Experience and projects in Afrika

VITAL Management Kft. is currently involved in the implementation of two projects in Africa, both are supported by the Ministry of Foreign Affairs and Trade. **Health capacity building in Kenya** The project with a budget of 34,89 million HUF was implemented between 1 June 2020 – 28 February 2021, is currently under administrative closure. The project aimed to support the health care system lacking in equipment and human resources. Within the framework of the project, Hungary donated medical equipment to 3 publicly funded hospitals: **Development of a mobile health care centre in Uganda:** The aim of the project is to set up a mobile hospital consisting of containers and equip it with medical devices. The project is implemented by Continest Technologies Zrt. (signatory of the grant agreement), which produces 6 containers for the mobile hospital. The grant agreement is currently under signature, after which implementation will begin.

In the project, VITAL Management Ltd. undertook tasks related to medical implementation and logistics. In the application phase, he undertook tasks related to the definition of the medical content of the project, the identification of the required products, and market research. The following medical devices will be set up in the hospital: beds, ECG device, spirometer, blood pressure monitor, blood glucose meter, air purifiers.

In the implementation phase, he supports Continest Zrt in the procurement of the equipment, including professional negotiations with suppliers and the process of concluding contracts with them. After the acquisition of the equipment, it also participates in the performance of transport and logistics tasks: in the implementation of the official licensing procedure required for import, in the organization and management of transport.